



FY 2021-22 VILLAGE COUNCIL BUDGET GOALS AND OBJECTIVES

Adopted by Village Council on _____, 2021

Goal #1: Promote Proper Management of Capital Assets and Infrastructure

- Objective #1: Bridge Maintenance - Complete necessary repairs to the pedestrian bridges over the River Raisin.
- Objective #2: Complete punch list corrections and close-out of the Blissfield Aquatic Center construction project.
- Objective #3: Complete sewer collection system repairs, including jetting and repairing sections prone to backups, possibly utilizing American Recovery Plan Act (ARPA) funding.
- Objective #4: Complete water distribution system repairs, including replacement of lead service lines and upgrade of water main across the River Raisin, possibly utilizing ARPA funding.
- Objective #5: Complete Water Treatment Plant improvements, including roof repairs, possibly using ARPA funding.
- Objective #6: Complete additional Waste Water Treatment Plan improvements, including replacement of electrical panel, possibly using ARPA funding.
- Objective #7: Fill in the old pool site and construct bandstand or ice hockey rink.
- Objective #8: Complete park maintenance and planned park improvements.
- Objective #9: Complete street repairs and improvements.
- Objective #10: Establish and implement comprehensive sidewalk improvement program.
- Objective #11: Complete necessary repairs to boundless playground equipment.
- Objective #12: Complete necessary repairs to village hall HVAC system.
- Objective #13: Upgrade DPW facility or, alternatively, acquire Farver property and move facility to new location.
- Objective #14: Repair or replace dead fire hydrants, including hydrant across from the depot.
- Objective #15: Replace Beagle Road lift station Generac generator.



Goal #2: Promote Recruitment and Retention of Highly Effective and Talented Staff and Services

- Objective #1: Complete comprehensive classification and compensation study of all staff positions to establish a fair, uniform, consistent, and competitive compensation system to recruit and retain talented staff.

Goal #3: Promote Efficient and Effective Municipal Operations and Services

- Objective #1: Review engineering services.
- Objective #2: Complete labor studies of public works, police, and parks and recreation departments.
- Objective #3: Accomplish community goals and objectives without cutting services.
- Objective #4: Complete cost analysis and consider implementing water meter reader replacement program, possibly by section or district.
- Objective #5: Review legal services.

Goal #4: Promote Sound and Prudent Financial Management

- Objective #1: Set aside funds for proper park maintenance and upgrades.
- Objective #2: Review water and sewer rate studies and make adjustments as needed.
- Objective #3: Consolidate miscellaneous funds as may be legally permissible to increase flexibility in accomplishing community goals and objectives utilizing available resources.

Goal #5: Promote Public Health, Safety, and Welfare

- Objective #1: Improve cleanliness and make necessary repairs or improvements to the Pearl Street parking lot dumpster enclosure.
- Objective #2: Complete necessary replacement or maintenance of street trees.

Goal #6: Promote Community Economic Vitality

- Objective #1: Plan, design, and implement Phase II of the downtown wayfinding signage project.